

DRAFT
PLYMOUTH TOWN BOARD
BUDGET WORKSHOP
September 23, 2025
6:00pm

PRESENT: Supervisor Patricia Murray
Councilperson Ray Elsworth
Councilperson Tim Manwarren
Councilperson Rhonda Fairbanks
Highway Superintendent Louis Redenback

ABSENT: Councilperson Brett Wightman

Supervisor Murray started the workshop at 6:06pm. She led in the Pledge to the Flag.

She informed everyone of the proposed changes in the 2026 Budget. They were as follows:

GENERAL APPROPRIATIONS

A1010.4 Town Board Contractual reduced by \$500.00 to \$1,000.00

A1220.4 Supervisor Contractual reduced by \$1,000.00 to \$1,500.00

A1355.2 Assessor's Equipment reduced by \$1,600.00 to 0

A1420.4 Attorney Contractual reduced by \$6,000.00 to \$3,000.00

A1430.1 Deputy Town Clerk's Personal Services increased by \$410.00 to \$4160.00

A1620.4 Buildings Contractual increased by \$3,000.00 to \$32,000.00

A1910.4 Unallocated Ins. increased by \$3,800.00 to \$41,800.00

A3510.1 DOC Personal Services increased by \$50.00 to \$4,000.00

A3510.4 Control of Dogs Contractual increased by \$100.00 to \$1,500.00
A3620.4 Safety Inspection Contractual reduced by \$300.00 to 0
A5010.1 Superintendent of Hwys. increased by \$4,000.00 to \$63,000.00
A7110.4 Parks Contractual reduced by \$380.00 to \$1,000.00
A7320.4 Joint Youth Project increased by \$585.00 to \$7,685.00
A8090.4 Environmental Control Contractual reduced by \$100.00 to 0
A8810.4 Cemeteries Contractual reduced by \$200.00 to 0
A9010.8 Employee Benefits State Retirement increased by \$1,103.00 to \$9,401.00
A9030.8 Employee Benefits Social Security increased by \$91.00 to \$10,091.00
A9060.8 Employee Benefits Hosp. & Medical Ins. increased by \$240.00 to \$12,240.00

GENERAL FUND ESTIMATED REVENUES

A1255 Clerk Fees increased by \$872.25 to \$1,152.00
A1601 Health Fees increased by \$122.50 to \$812.50
A2590 Permits, Other reduced by \$250.00 to 0
A3001 State Air Per Capita reduced by \$977.00 to \$13,980.00
A Unexpended Balance reduced by \$24,403.94 to \$30,000.00

HIGHWAY APPROPRIATIONS

Da5110.1 General Repairs Personal Services increased by \$5,000.00 to \$125,000.00
DA5112.2 Capital Outlay (CHIPS) increased by \$25,366.00 to \$414,366.00
DA5130.4 Machinery Contractual Expense increased by \$25,000.00 to \$250,000.00

DA5140.4 Contractual Expense Uniforms increased by \$2,000.00 to \$10,000.00

DA5142.1 Snow Removal Personal Services increased by \$5,000.00 to \$125,000.00

DA5142.4 Snow Removal Contractual Expense increased by \$20,000.00 to \$130,000.00

DA9030.8 Employee Benefits Social Security decreased by \$5,375.00 to \$19,125.00

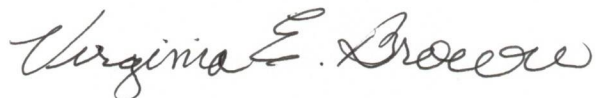
DA9060.8 Employee Benefits Hosp. & Medical Ins. increased by \$1,760.00 to \$48,960.00

DA9720.6 Statutory Bonds decreased to 0

DA9720.7 Interest on Statutory Bonds decreased to 0

Mr. Tim Manwarren made a motion to adjourn the Workshop. Ms. Rhonda Fairbanks seconded the motion. The Board was polled and the motion was carried with four yeases and no nos. Councilperson Wightman was absent. The meeting was adjourned at 7:11pm.

Respectfully submitted by,

A handwritten signature in cursive script, reading "Virginia E. Brown".

Virginia E. Brown

Plymouth Town Clerk

September 29, 2025