

TOWN OF PLYMOUTH

PROPOSED

TOWN BOARD RESOLUTION NO. _____ of 2026

DATED: MARCH 9th, 2026

March 9, 2026

To: Plymouth Town Board

From: April Ray, Bookkeeper

I recommend the following amendment to the 2026 GENERAL Fund Budget:

1) Increase Budget Expense: A1340.1-Budget, PS \$200.00

Decrease Budget Expense: A1990.4-Contingent \$200.00

To increase expense for the bookkeeper's monthly fee of \$600 per month for \$7,200 total for the year.

2) Increase Budget Expense: A5010.4-HWY Super, Cont \$680.00

Decrease Budget Expense: A1990.4-Contingent \$680.00

To increase expense for the HWY Superintendent's contractual line to cover cost of highway computer and software.

I recommend the following amendment to the 2026 HIGHWAY Fund Budget:

Increase Budget Expense: DA5130.2-Machinery, Capital \$49,559.43

From Unappropriated Fund Balance-Highway \$49,559.43

To increase expense for the purchase of new 2025 F550 pickup truck.

Moved by:

Seconded by:

VOTE:

- Supervisor: Timothy Manwarren: [Aye/Nay]
- Council Member: Shelly Ciborowski: [Aye/Nay]
- Council Member: Chris Collier: [Aye/Nay]
- Council Member: Rhonda Fairbanks: [Aye/Nay]
- Council Member: Tameka Leib: [Aye/Nay]

Resolution [Passed/Failed] on Date.

Town Clerk Virginia Brown: _____

Seal