

PROPOSED

**TOWN OF PLYMOUTH**

**TOWN BOARD RESOLUTION NO. 4 of 2026**

**DATED: January 12, 2026**

To: Plymouth Town Board

From: April Ray, Bookkeeper

I recommend the following amendment to the **2025 GENERAL** Fund Budget:

Increase Budget Expense: A5010.1-HWY Superintendent, PS \$1,792.67

Decrease Budget Expense: A1990.4-Contingent \$1,792.67

To increase Superintendent's payroll budget due to paying a temporary person through the end of the year. This will come from the Contingent budget line.

I recommend the following amendment to the **2025 HIGHWAY** Fund Budget:

Increase Budget Expense: DA5142.1-Snow Removal, PS \$9,107.75

Decrease Budget Expense: DA5110.1-General Repairs, PS \$9,107.75

To increase Snow Removal payroll budget as the actual cost was more than anticipated due to weather conditions. This increase will come from the General Repairs payroll budget that was not all used.

**Moved by:**

**Seconded by:**

**VOTE:**

- Supervisor: Timothy Manwarren: [Aye/Nay]
- Council Member: Shelly Ciborowski: [Aye/Nay]
- Council Member: Chris Collier: [Aye/Nay]
- Council Member: Rhonda Fairbanks: [Aye/Nay]
- Council Member: Vacant : [Aye/Nay]

**Resolution [Passed/Failed] on Date.**

**Town Clerk Virginia Brown:** \_\_\_\_\_

**Seal**